

Warrant Articles Requested During 2021 Budget Process

Article 1: Election of Town Officers

Article 2: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,267,566? Should this article be defeated, the default budget shall be \$7,170,427, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Majority Vote Required]. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 3: Bridge and Culvert Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Bridge and Culvert Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. Such funds may be expended for the purposes of the fund and may be used to apply for 80% state funding from the New Hampshire Bridge Aid Program for related work. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 4: Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 5: Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$80,000 to be added to the Fire Truck Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 6: Emergency Communication Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be added to the Communications Upgrade for Emergency Services Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 7: Library and Community Center Capital Reserve Fund

To see if the Town will vote to establish a Library and Community Center Capital Reserve Fund under the provisions of RSA 35:1 for the construction of a library and community center, including but not limited to building construction, site work, architectural fees, engineering, permitting, inspection, furniture, commissioning and other expenses to occupy the building, and appropriate the sum of \$25,000 to be placed in this fund, this sum to come from unassigned fund balance with no amount to be raised from taxation. Further, to name the Select Board as agents to expend from said fund. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 8: Police Equipment Capital Reserve

To see if the Town will vote to establish a Police Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, installing, and maintaining police equipment and to raise and appropriate the sum of \$25,000 to be placed in this fund; this sum to come from unassigned fund balance with no amount to be raised from taxation. Further, to name the Select Board as agents to expend from said fund. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 9: Swains Lake Dam Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Swains Lake Dam Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 10: Fire Rescue Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire and Rescue Equipment Capital Reserve Fund previously established, this sum to come from

unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 11: Cemetery Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$5,500 to be added to the Cemetery Capital Reserve previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. This is equal to the amount the Town collected in 2020 from the sale of cemetery lots and other cemetery revenue. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 12: Tricentennial Celebration Expendable Trust

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Tricentennial Celebration Expendable Trust previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 13: Library Technology Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Library Technology Fund Capital Reserve previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article will have no impact on 2021 property taxes.

Article 14: Police Collective Bargaining Agreement

Article 15: Collective Bargaining Agreement Renegotiation and Vote

Article 16: Service-Connected Total Disability Credit

To see if the Town will vote to modify the provisions of RSA 72:35 for an optional tax credit of \$3,050 for a Service-Connected Total Disability on residential property. [Majority Vote Required]. This article is/is not recommended by the Select Board #-#. This article is/is not recommended by the Advisory Budget Committee #-#. This article is projected to add 1.5 cents/1,000 to the tax rate or \$4.50 to the tax bill on a \$300,000 property.

Article 17: By Petition: All Veterans' Tax Credit

Shall the Town vote to change the Veterans' tax credit (the optional tax credit for all Veterans), upon adoption by the Town pursuant to RSA 72:28 and RSA 72:28-b, shall be an amount of \$750.00. The optional tax credit for Veterans will phase in the amount of the Veteran's tax credit over a three-year period. The optional tax credit shall replace the current optional tax credit of \$450.00 in its entirety and shall not be in addition thereto. This article is projected to add 12.5 cents/1,000 to the tax rate or \$37.50 to the tax bill on a \$300,000 property.

Article 18: Other Business

To transact any other busines that may legally come before said meeting of the honorable Town Government.